

BIG BROTHERS BIG SISTERS OF CLARKSVILLE

Event Name: Big Brothers Big Sisters Cumberland River Rubber Duck Race

REPORT FOR ANNUAL EVENT HELD 7/2/2005

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$24,610.00
Sales: Concessions, Merchandise	\$4,289.48
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$20,910.52
TOTAL REVENUE:	\$49,810.00

EXPENSES:

Prizes	\$14,275.00
Printing	\$225.00
Marketing, Advertising	\$2,875.00
Rental: Facilities, Equipment	\$14,650.00
Supplies	\$5,387.85
Other	\$2,089.33
TOTAL EXPENSES:	\$39,502.18

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Community Based Montor	\$10,307.82
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$10,307.82
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	20.69%

ENDING FUND BALANCE: \$0.00